

FORM - 7

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

/25/ABA-36 October 28, 2025

RE: FINANCIAL RESULTS FOR THE 3RD QUARTER ENDED 30.09.2025

Dear Sir,

We are pleased to inform you that the Board of Directors of KSB Pumps Company Limited (the Company) in their meeting held on Tuesday, 28th October 2025 at 1130 hours at Head Office of the Company has approved the condensed interim financial statements (unaudited) of the Company for the Quarter ended September 30, 2025 and recommended the following:

a) Interim Cash Dividend
b) Bonus Shares
c) Rights Shares
d) Any Other Entitlement / Corporate Action
e) Any Other Price Sensitive Information
i) Nil

- The Financial Results of the Company for the captioned quarter are enclosed as Annexure 'A1 to A4' to this letter.
- The Quarterly Report of the Company for the quarter ended September 30, 2025 will be transmitted through PUCARS separately, within the specified time and shall also be made available on Company's website www.ksb.com.pk.

Thanking you

Yours faithfully for KSB PUMPS COMPANY LIMITED

FAISAL AMAN KHA Company Secretary

Company Secretary

CC: The Executive Director

Enforcement and Monitoring Division Securities and Exchange Commission of Pakistan 8th Floor, Jinnah Avenue, NIC Building, Bluea Area, Islamabad.

KSB PUMPS COMPANY LIMITED

CONDENSED INTERIM STATEMENT OF FINANCIAL POSITION AS AT SEPTEMBER 30, 2025 (UN-AUDITED)

	Note	September 30, 2025 (Rupees in	December 31, 2024 I thousand)		Note	September 30, 2025 (Rupees in	December 31 2024
EQUITY AND LIABILITIES				ASSETS	HOLE	(Nupees III	illousalluj
SHARE CAPITAL AND RESERVES				NON-CURRENT ASSETS			
Authorised capital				Property, plant and equipment	7 [908,345	994,47
45,000,000 (2024: 45,000,000)		450,000	150,000	Investment property			
ordinary shares of Rs 10 each	The second	COUNTENACT.		Intangible assets		1,910	1,42
				Capital work in progress		122,989	11,96
ssued, subscribed and paid up capital		309,000	309,000	Long term loans and deposits		3,292	1,52
Capital Reserve:				Deferred taxation	400	150,709	110,57
Share premium account		1,728,921	1,728,921		,	1,187,245	1,119,96
General Reserves		2,181,249	1,935,381			.,	.,,
		4,219,170	3,973,302				
ON CURRENT LIABILITIES							
ong term finances - secured							
effered Grant							
imployees' retirement and other benefits		127,958	106,959				
Peferred liabilities		-					
		127,958	106,959	CURRENT ASSETS			
CURRENT LIABILITIES							
Current portion of long term finances - secured		-	-	Stores, spares and loose tools	Г	243.020	221.42
		- 1		Stores, spares and loose tools Stock in trade		243,020 3,280,526	
hort term finances - secured rade and other payables	5	3,449,771	2,469,042		8	3,280,526	2,010,98
hort term finances - secured rade and other payables	5	3,449,771 856,637	2,469,042 670,030	Stock in trade	8	3,280,526 1,828,754	2,010,98 1,796,84
hort term finances - secured rade and other payables contract Liability	5			Stock in trade Trade debts Contract Asset	8	3,280,526 1,828,754 446,030	2,010,98 1,796,84 446,03
hort term finances - secured rade and other payables contract Liability inclaimed dividend	5	856,637	670,030	Stock in trade Trade debts	8	3,280,526 1,828,754	2,010,98 1,796,84 446,03
Short term finances - secured Frade and other payables Contract Liability Inclaimed dividend Due to provident fund	5	856,637 10,533 8,664	670,030 10,532	Stock in trade Trade debts Contract Asset Advances, deposits, prepayments and	8	3,280,526 1,828,754 446,030 984,368	2,010,98 1,796,84 446,03 745,42
Short term finances - secured Frade and other payables Contract Liability Inclaimed dividend Due to provident fund	5	856,637 10,533 8,664 81,149	670,030 10,532 13,380 87,823	Stock in trade Trade debts Contract Asset Advances, deposits, prepayments and other receivables	8	3,280,526 1,828,754 446,030 984,368 531,485	2,010,98 1,796,84 446,03 745,42 465,82
Short term finances - secured Trade and other payables Contract Liability Unclaimed dividend Due to provident fund	5	856,637 10,533 8,664	670,030 10,532 13,380	Stock in trade Trade debts Contract Asset Advances, deposits, prepayments and other receivables Income tax recoverable	8	3,280,526 1,828,754 446,030 984,368	221,420 2,010,980 1,796,840 446,030 745,420 465,820 524,570 6,211,100
Current portion of long term finances - secured Short term finances - secured Frade and other payables Contract Liability Unclaimed dividend Due to provident fund Provisions for other liabilities and charges CONTINGENCIES AND COMMITMENTS	5	856,637 10,533 8,664 81,149	670,030 10,532 13,380 87,823	Stock in trade Trade debts Contract Asset Advances, deposits, prepayments and other receivables Income tax recoverable	8	3,280,526 1,828,754 446,030 984,368 531,485 252,454	2,010,98 1,796,84 446,03 745,42 465,826 524,57

The annexed notes 1 to 15 form an integral part of this condensed interim financial information.



KSB PUMPS COMPANY LIMITED Condensed Interim Statement Of Profit Or Loss And Other Comprehensive Income (Un-Audited) For the period ended September 30, 2025

2025 2024 30,2025 30,202 (Rupees in thousand) (Rupees in			Three months ended		Nine months ended		
Rupees in thousand Rupees in thousand Rupees in thousand Rupees in thousand		Note	The state of the s			September 30,2024	
Cost of sales 12 (1,135,616) (1,130,415) (3,700,321) (3,086) Gross profit 321,909 246,222 1,072,870 726 Distribution and marketing expenses (105,339) (123,969) (378,315) (376 Net impairment gain / (loss) on financial assets (6,748) 35,355 (81,853) 5 Administration expenses 13 (100,866) (82,813) (296,762) (240 Other operating expenses 21,763 (12,138) (95,974) (13 Operating profit 130,739 62,857 219,966 103 Cher operating income (19,171) 57,915 56,879 98 (Loss) / Profit before levy and taxation 107,765 50,152 285,423 (82 Levy - Minimum Tax (17,891) (22,300) (56,885) (27) - Inimi Tax (1) 5,858 (27) (1,827) (2,760) (1,827) (2,760) (1,827) (2,760) (1,827) (2,763) (2,196) (1,917) (1,827) (2,763) (2,196) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) (1,917) ((Rupees in thousand)		
Cost of sales	Sales	11	1,457,525	1.376.637	4.773.191	3,814,354	
Distribution and marketing expenses (105,339) (123,969) (378,315) (378 Net impairment gain / (loss) on financial assets (6,748) 35,355 (81,853) 5 Administration expenses 13 (100,866) (82,613) (296,762) (240 Other operating expenses 21,783 (12,138) (95,974) (13 Operating profit 130,739 62,857 219,966 103 Finance costs (3,803) (70,620) (11,422) (284 Other operating income (19,171) 57,915 56,879 98 (Loss) / Profit before levy and taxation 107,765 50,152 265,423 (82 Levy - Minimum Tax (17,891) (22,300) (56,885) (45 - Final Tax (17,891) (22,300) (56,885) (27) (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (10,852) / (1	Cost of sales	12				(3,086,187)	
Net impairment gain / (loss) on financial assets (6,748) 35,355 (81,853) 5 Administration expenses 13 (100,866) (82,613) (296,762) (240 Other operating expenses 21,783 (12,138) (95,974) (13 Operating profit 130,739 62,857 219,966 103 Finance costs (3,803) (70,620) (11,422) (284 Other operating income (19,171) 57,915 56,879 98 (Loss) / Profit before levy and taxation 107,765 50,152 265,423 (82 Levy - Minimum Tax - Final Tax (17,891) (22,300) (58,885) (27) (45 Closs) / Profit before taxation 89,873 33,710 208,511 (128 Income tax - Current Tax (328) (1,827) (2,780) (1,827) (9 Profit / (Loss) for the period 92,308 29,887 245,868 (139 Other comprehensive income/ (loss):	Gross profit		321,909	246,222	1,072,870	728,167	
Administration expenses 13 (100,866) (82,613) (296,762) (240 (240 (240 (240 (240 (240 (240 (240	Distribution and marketing expenses		(105,339)	(123,969)	(378,315)	(376,159)	
Other operating expenses 21,783 (12,138) (95,974) (13 Operating profit 130,739 62,857 219,966 103 Finance costs (3,803) (70,620) (11,422) (284 Other operating income (19,171) 57,915 56,879 98 (Loss) / Profit before levy and taxation 107,765 50,152 265,423 (82 Levy	Net impairment gain / (loss) on financial assets		(6,748)	35,355	(81,853)	5,255	
Operating profit 130,739 62,857 219,966 103 Finance costs (3,803) (70,620) (11,422) (284 Other operating income (19,171) 57,915 56,879 98 (Loss) / Profit before levy and taxation 107,765 50,152 265,423 (82 Levy - Minimum Tax (17,891) (22,300) (56,885) (27) - Final Tax (1) 5,858 (27) (Loss) / Profit before taxation 89,873 33,710 208,511 (128 Income tax - Current Tax (328) (1,827) (2,780) (1 - Deferred Tax (328) (2,196) 40,137 (9 Profit / (Loss) for the period 92,308 29,687 245,868 (139) Other comprehensive income/ (loss):	Administration expenses	13	(100,866)	(82,613)	(296,762)	(240,709)	
Finance costs Other operating income (3,803) (70,620) (11,422) (284 (19,171) 57,915 56,879 98 (Loss) / Profit before levy and taxation 107,765 50,152 265,423 (82 Levy - Minimum Tax - Final Tax (17,891) (22,300) (56,885) (27) (Loss) / Profit before taxation 89,873 33,710 208,511 (128 Income tax - Current Tax - Deferred Tax (328) (1,827) (2,780) (1 2,763) (2,196) (40,137) (9 Profit / (Loss) for the period 92,308 29,687 245,868 (139) Other comprehensive income/ (loss):	Other operating expenses		21,783	(12,138)	(95,974)	(13,263)	
Other operating income (19,171) 57,915 56,879 98 (Loss) / Profit before levy and taxation 107,765 50,152 265,423 (82 Levy - Minimum Tax - Final Tax (17,891) (22,300) (56,885) (27) (Loss) / Profit before taxation 89,873 33,710 208,511 (128 Income tax - Current Tax - Deferred Tax (328) (1,827) (2,780) (9 Profit / (Loss) for the period 92,308 29,687 245,868 (139) Other comprehensive income/ (loss):	Operating profit		130,739	62,857	219,966	103,291	
(Loss) / Profit before levy and taxation 107,765 50,152 265,423 (82 Levy - Minimum Tax - Final Tax (17,891) (22,300) (56,885) (45 (Loss) / Profit before taxation 89,873 33,710 208,511 (128 Income tax - Current Tax - Deferred Tax (328) (1,827) (2,780) (1 2,763 (2,196) 40,137 (9 Profit / (Loss) for the period 92,308 29,687 245,868 (139) Other comprehensive income/ (loss):				(70,620)	(11,422)	(284,857)	
Levy - Minimum Tax - Final Tax (17,891) (10) 5,858 (27) (Loss) / Profit before taxation 89,873 33,710 208,511 (128 Income tax - Current Tax - Deferred Tax Profit / (Loss) for the period 92,308 29,687 245,868 (139) Other comprehensive income/ (loss):	Other operating income		(19,171)	57,915	56,879	98,621	
- Minimum Tax - Final Tax (17,891) (22,300) (56,885) (27) (Loss) / Profit before taxation 89,873 33,710 208,511 (128 Income tax - Current Tax - Deferred Tax (328) (1,827) (2,780) (1,827) (2,780) (1,927) (9) Profit / (Loss) for the period 92,308 29,687 245,868 (139 Other comprehensive income/ (loss):	(Loss) / Profit before levy and taxation		107,765	50,152	265,423	(82,945)	
- Final Tax (1) 5,858 (27) (45 (22,308) (35,858) (27) (10 (5,858) (27) (10 (5,858) (27) (10 (5,858) (27) (10 (5,858) (27) (10 (5,858) (27) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858) (10 (5,858)							
Income tax - Current Tax - Deferred Tax Profit / (Loss) for the period Other comprehensive income/ (loss): Content Tax						(45,853) (99)	
- Current Tax (328) (1,827) (2,780) (1 - Deferred Tax (2,763) (2,196) (2,196) (40,137) (9 Profit / (Loss) for the period 92,308 29,687 245,868 (139) Other comprehensive income/ (loss):	(Loss) / Profit before taxation		89,873	33,710	208,511	(128,897)	
- Deferred Tax (2,780) (1,827) (2,780) (1 2,763 (2,196) 40,137 (9 Profit / (Loss) for the period 92,308 29,687 245,868 (139 Other comprehensive income/ (loss):	Income tax						
Profit / (Loss) for the period 92,308 29,687 245,868 (139) Other comprehensive income/ (loss):			(328)	(1,827)	(2,780)	(1,827)	
Other comprehensive income/ (loss):	- Deterred Tax		2,763	(2,196)	40,137	(9,117)	
	Profit / (Loss) for the period		92,308	29,687	245,868	(139,841)	
	Other comprehensive income/ (loss):						
Items not to be reclassified to profit or loss in subsequent periods:	items not to be reclassified to profit or loss in subseq	uent periods:					
Remeasurement of defined benefit plans - net of tax	Remeasurement of defined benefit plans - net o	ftax					
Total comprehensive income / (loss) for the year 92,308 29,687 245,868 (139	Total comprehensive income / (loss) for the year		92,308	29,687	245,868	(139,841)	
Earnings / (Loss) per share - basic & diluted Rupees 2.99 0.96 7.96 (Earnings / (Loss) per share - basic & diluted Rupe	es	2.99	0.96	7.96	(4.53)	

The annexed notes 1 to 15 form an integral part of this condensed interim financial information.



KSB PUMPS COMPANY LIMITED

Condensed Interim Statement of Changes in Equity (Un-Audited) For the period ended September 30, 2025

	Share capital	General reserves	Unappropriated profit	Total
		(Rupees		
Balance as at January 1, 2024	132,000	1,879,100	3,273	2,014,373
Final dividend for the year ended December 31, 2023 Rs 0.0 per share				
Transfer to general reserve		36,000	(36,000)	<u>-</u>
Total comprehensive income/(loss) for the period			(139,841)	(139,841)
Balance as at September 30, 2024	132,000	1,915,100	(172,568)	1,874,532
Total comprehensive income/(loss) for the period	7.		192,849	192,849
Balance as at December 31,2024	309,000	1,915,100	20,281	2,244,381
Final dividend for the year ended December 31, 2024 Rs 0.00 per share				
Transfer to general reserve			-	
Total comprehensive income / (Loss) for the period			245,868	245,868
Balance as at September 30, 2025	309,000	1,915,100	266,149	2,490,249

The annexed notes 1 to 15 form an integral part of this condensed interim financial information.



KSB PUMPS COMPANY LIMITED

Condensed Interim Cash Flow Statement (Un-Audited) For the period ended September 30, 2025

Cash flows from operating activities		2025	2024
Cash generated from operations	9	20.004	200.007
Finance costs paid	9	29,004	296,097
Taxes paid		(11,422) (125,352)	(329,164)
Employees' retirement and other benefits paid		(16,283)	(69,597) (20,867)
Net decrease / (increase) in long term loans and deposits		(1,763)	2,419
Net cash used in operating activities		(125,816)	(121,112)
Cash flows from investing activities			
Fixed capital expenditure		(175,801)	(64,497)
Proceeds from sale of property, plant and equipment		29,499	6,006
Net cash (used in) / generated from investing activities		(146,302)	(58,491)
Cash flows from Financing activities			
Long term loan-secured			1,947,000
Share premium account		Part of the second	
Dividend paid .		1	(104)
Net cash (used in) / generated from financing activities		1	1,946,896
Net (decrease)/increase in cash and cash equivalents		(272,117)	1,767,293
Cash and cash equivalents at the beginning of the period		524,572	(1,517,626)
Cash and cash equivalents at the end of the period	10	252,455	249,667

The annexed notes 1 to 15 form an integral part of this condensed interim financial information.

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