



شفا انٹرنیشنل ہسپتال اسلام آباد

Shifa International Hospitals Ltd.

Sector : H-8/4, Islamabad - Pakistan

Tel : 051-8463000

Fax : 051-4863182

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

April 26, 2024

Subject: Financial Results for the 3rd Quarter Ended March 31, 2024

Dear Sir,

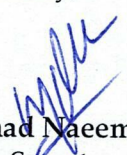
1. We have to inform you that the Board of Directors of our company in their meeting held on April 25, 2024 at 1630 hours at Islamabad, recommended the following:

(i) CASH DIVIDEND

An interim Cash Dividend for the quarter ended at **Rs. 1.50** per share i.e. 15 %.

2. The financial results of the Company are attached.
3. The above entitlement will be paid to the shareholders whose name will appear in the Register of Members on **Thursday May 09, 2024**. The Share Transfer Books of the Company will be closed from **May 10, 2024** to **May 12, 2024** (both days inclusive). Transfers received at the Share Registrar's office of the Company i.e. M/s Corplink (Pvt.) Limited situated at Wings Arcade, 1-K, Commercial, Model Town, Lahore, at the close of the business on **Thursday May 09, 2024** will be treated in time for the purpose of payment of above entitlement to the transferees.
4. The Quarterly Report of the Company for the period ended March 31, 2024 will be transmitted through PUCARS separately, within the specified time.

Yours sincerely,


Muhammad Naeem
Company Secretary



Cc: Executive Director/ HOD,
Offsite-II Department, Supervision Division,
Securities & Exchange Commission of Pakistan,
63, NIC Building, Jinnah Avenue, Blue Area
Islamabad



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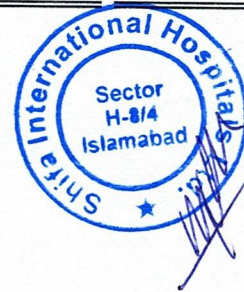
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SHIFA INTERNATIONAL HOSPITALS LIMITED
CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2024

	Nine months period ended March 31,		Three months period ended March 31,	
	2024	2023	2024	2023
	(Rupees in '000')		(Rupees in '000')	
Revenue - net	17,803,104	14,714,498	5,783,320	5,181,186
Other income	152,428	539,654	37,612	259,684
Operating costs	(15,804,776)	(13,250,407)	(5,145,259)	(4,596,806)
Finance cost	(338,497)	(342,227)	(106,735)	(113,686)
Expected credit losses	(55,589)	(39,554)	(18,001)	(15,161)
Profit before taxation	1,756,670	1,621,964	550,937	715,217
Provision for taxation	(690,289)	(469,096)	(229,199)	(183,839)
Profit after taxation	1,066,381	1,152,868	321,738	531,378
Earnings per share - basic and diluted - (Rupees)	16.87	18.24	5.09	8.41





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SHIFA INTERNATIONAL HOSPITALS LIMITED CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2024

	Nine months period ended		Three months period ended	
	March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
	(Rupees in '000')			
Revenue - net	17,792,842	14,697,779	5,768,510	5,178,022
Other income	181,619	579,647	51,181	275,966
Operating costs	(15,843,641)	(13,261,690)	(5,136,530)	(4,598,473)
Finance cost	(322,366)	(320,409)	(101,836)	(106,927)
Expected credit losses	(55,699)	(39,554)	(18,110)	(15,161)
Share of (loss) / profit of associates	(9,978)	12,771	(3,766)	15,010
Profit before taxation	1,742,777	1,668,544	559,449	748,437
Provision for taxation	(719,392)	(505,506)	(239,446)	(189,304)
Profit after taxation from continuing operations	1,023,385	1,163,038	320,003	559,133
Profit / (loss) after taxation from discontinued operations	2,520	(2,032)	704	236
	1,025,905	1,161,006	320,707	559,369
Attributable to:				
Equity holders of SIHL				
From continuing operations	1,047,866	1,167,716	323,407	555,469
From discontinued operations	2,520	(2,032)	704	236
	1,050,386	1,165,684	324,111	555,705
Non-controlling interest				
From continuing operations	(24,481)	(4,678)	(3,404)	3,664
From discontinued operations	-	-	-	-
	(24,481)	(4,678)	(3,404)	3,664
	1,025,905	1,161,006	320,707	559,369
Earnings per share - basic and diluted - (Rupees)				
From continuing operations	16.58	18.47	5.12	8.78
From discontinued operations	0.04	(0.03)	0.01	0.01
	16.62	18.44	5.13	8.79

