

MITCHELL'S FRUIT FARMS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE THREE-MONTH & NINE-MONTH PERIOD ENDED MARCH 31, 2024

	Nine-months period ended		Quarter ended	
	March 31 2024 Rupees	March 31 2023 Rupees	March 31 2024 Rupees	March 31 2023 Rupees
Sales	2,097,918,460	2,050,195,736	692,762,049	725,168,460
Cost of sales	(1,488,221,745)	(1,522,369,369)	(466,294,774)	(538,855,460)
Gross profit	<u>609,696,715</u>	<u>527,826,367</u>	<u>226,467,275</u>	<u>186,313,000</u>
Administration expenses	(151,069,192)	(154,306,097)	(49,963,320)	(53,414,460)
Distribution and marketing expenses	(227,139,245)	(324,554,125)	(78,398,602)	(84,823,460)
Other operating expenses	(15,663,534)	(81,806,134)	(8,468,966)	(63,383,460)
Other Income	30,948,667	89,576,402	2,495,371	78,463,460
Finance cost	(79,139,151)	(56,162,153)	(22,259,802)	(21,325,460)
Profit before taxation	<u>167,634,260</u>	<u>574,260</u>	<u>69,871,956</u>	<u>41,829,460</u>
Taxation	(27,632,156)	(25,732,113)	(8,349,268)	(9,388,460)
Net Profit / (Loss) for the period	<u><u>140,002,104</u></u>	<u><u>(25,157,853)</u></u>	<u><u>61,522,688</u></u>	<u><u>32,440,460</u></u>
Earning / (Loss) per share - basic and diluted	<u>6.12</u>	<u>(1.10)</u>	<u>2.69</u>	



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